

477 - COUNTY SERVICE AREA #22-E YORBA LINDA

Operational Summary

Agency Description:

This fund appropriates revenue for park landscape maintenance services of a local public park in an unincorporated area.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	39,162
Total Final FY 2001-2002 Budget:	33,790
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	33,002	32,103	20,909	26,957	6,048	29
Total Requirements	30,990	47,819	32,848	33,790	942	3
FBA	8,947	15,716	13,758	6,833	(6,925)	(50)

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: COUNTY SERVICE AREA #22-E YORBA LINDA in the Appendix on page 487.